

# Quail Creek Homeowners Association 2010 Annual Meeting

Date: Saturday, November 13, 2010  
Time: Meeting starts at 3:00PM.  
Place: Shari Wetherby's house @ 27904 NE 26th Street (corner Quail Creek Way)

## **AGENDA QCHOA Annual Meeting on Saturday, November 13**

- 2010 to date budget report/review (see below for 2010 Financials)
- 2011 Budget proposal/approval
- Common Area update (maintenance/dumping)
- QCHOA boundaries
- Traffic Safety
- Re-election QCHOA Board Officers

Current QCHOA Board of Directors:

- Carel Talens, President (425-880-6095)
- Steve Juarez, Vice-President (425-880-4011)
- Kathy Graham, Treasurer (425-880-4048)
- Lisa Campbell, Secretary
- Brenda Kinsman, Member at Large (425-880-4158)
- Sharon McCarey, Member at Large
- Shari Wetherby, Member at Large

Check out our website: <http://quailcreekhoa.net/>

e-mail: [board@quailcreekhoa.net](mailto:board@quailcreekhoa.net)

## QCHOA Financials

### Revenue & Expense - Actual to Date January 1, 2011 - September 11, 2011

**Beginning Balance:** \$17,612.35

<b>Revenue:</b>	Actuals
Member Dues - \$250.00	\$10,000.00
Late Fees	\$135.00
<b>Total Revenue</b>	<b>\$10,135.00</b>

#### Operating Expenses:

Annual Insurance Premium	(\$1,585.00)
Electricity	(\$830.45)
Landscape/Maintenance	(\$3,314.09)
Mailbox Rental	(\$120.00)
Postage/Supplies	\$0.00
Annual Non-Profit Association Filing Fee	(\$20.00)
Water	(\$560.92)
Misc	\$0.00
<b>Total Expenses</b>	<b>(\$6,430.46)</b>

**Ending Balance:** \$21,316.89

#### Forecast through December, 2010

Electricity	(\$300.00)
Landscape/Maintenance	(\$900.00)
Water	(\$162.04)
Misc - Annual Meeting	(\$250.00)
<b>Total Expenses (Estimates)</b>	<b>(\$1,612.04)</b>

#### Proposed Budget

January, 2011 - December, 2011

**Beginning Balance: (Ending Balance from 2010)** \$19,704.85

**Revenue (Forecast):**

Member Dues - \$250.00	\$10,000.00
<b>Total Revenue</b>	<b>\$10,000.00</b>

**Operating Expenses (Forecast):**

Annual Insurance Premium	(\$1,600.00)
Electricity	(\$1,320.00)
Landscape/Maintenance	(\$4,600.00)
Mailbox Rental	(\$120.00)
Postage/Supplies	(\$80.00)
Annual Non-Profit Assoc Filing Fee	(\$10.00)
Water	(\$700.00)
Misc (Garage Sale & Check Purchase)	(\$250.00)

<b>Total Expenses</b>	<b>(\$8,680.00)</b>
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<b>2010 Ending Balance:</b>	<b><u>\$21,024.85</u></b>
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