Quail Creek HOA Budget 2027

	2026 Budget	2026 Projected	2026 Delta	2027 Proposed Budget
Expenses				
Insurance	2,250	2,199	51	2,300
WA Non-Profit Filing	20	20	0	20
Office Supplies	60	0	60	50
Mailbox Rental	200	188	12	200
Web Site	25	25	0	30
Electricity	1,600	1,623	(23)	1,750
Landscape Groundskeeping	5,800	6,046	(246)	6,500
Landscape Water	860	840	20	875
Landscape Other / Repair	3,000	1,500	1,500	3,000
Total	**13,800**	**12,441**	**1,359**	**14,725**
HOA Reserve Adjustment	2,000	2,000	0	2,000
Income & Assets				
HOA Reserve	15,273	16,618	1,345	18,618
HOA Reserve / Budget		1.23		1.26
HOA Annual Dues, Total	15,800	15,800	0	16,725
HOA Annual Dues, Each	395	395	0	418