

Quail Creek HOA Budget 2027

Proposed

Expenses

Insurance
WA Non-Profit Filing
Office Supplies
Mailbox Rental
Web Site
Electricity
Landscape Groundskeeping
Landscape Water
Landscape Other / Repair
HOA Reserve
Total

Income & Assets

HOA Reserve
HOA Annual Dues, Total
HOA Annual Dues, Each

2026 Budget	2026 Projected (Actual through September)	2026 Delta	2027 Proposed Budget
2,250	2,199	51	2,300
20	20	0	20
60	0	60	50
200	188	12	200
25	25	0	30
1,600	1,623	(23)	1,750
5,800	6,046	(246)	6,500
860	840	20	875
3,000	1,500	1,500	3,000
2,000	2,000	0	2,000
15,815	12,441	3,374	16,725
15,273	16,618	1,345	18,618
15,800	15,800	0	16,800
395	395	0	420.00