

Quail Creek HOA Proposed Budget 2026

Expenses

Insurance

WA Non-Profit Filing

Office Supplies

Mailbox Rental

Web Site

Electricity

Landscape Groundskeeping

Landscape Water

Landscape Other / Repair

HOA Reserve

Total

Income & Assets

HOA Reserve

HOA Annual Dues, Total

HOA Annual Dues, Each

	2025 Projected (Actual through September)	2025 Delta	2026 Proposed Budget
2025 Budget			
1,925	2,124	199	2,250
20	20	0	20
160	50	(110)	60
175	188	13	200
28	25	(3)	25
1,555	1,554	(1)	1,600
5,300	5,686	386	5,800
785	836	51	860
2,500	3,100	600	3,000
0	(1,739)	(1,739)	2,000
12,448	13,584	1,136	15,815
15,000	13,273	(1,727)	15,273
11,492	11,492	0	15,815
287	287	0	395